

INFORMATIONAL WEBINAR

F E B R U A R Y 4, 2025 12-1:30PM







AGENDA



WELCOME



YOR CALIFORNIA



FUNDING OPPORTUNITY OVERVIEW



BUDGETING



DATA REPORTING



APPLICATION





WELCOME!

Meet the YOR California Team





Evelyn Meier

YOR CA Contract Manager Program and Policy Unit II California Department of Health Care Services





Victor Kogler

Principal Investigator

Vice President

California Institute for Behavioral Health Solutions







Louise Nieto

Program Director
Advocates for Human Potential





Presenters

Louise Nieto, Director, YOR CA Project AHP

Mackenzie Carroll, Data TA Project Director, UCLA

Evelyn Meier, YOR CA Contract Manager Program and Policy Unit II, DHCS

Malena Savell, Senior Policy Consultant Integrated Care, Aurrera Health Group

Victor Kogler, Principal Investigator Vice President, CIBHS

Zach Stewart, Scrum Master, Technology Project Manager, AHP

Cklara Moradian, Deputy Director YOR CA Project, AHP

Questions

Post questions in the **Q&A box** during the webinar.

Additional questions can be submitted in writing to YORCalifornia@ahpnet.com by February 11, 2025.

Please check the YOR CA website https://yorcalifornia.cibhs.org/ for information and FAQs during the application window.







- YOR California works in partnership with grantees and stakeholders throughout California to reduce the impact of the opioid and stimulant crisis on youth and families.
- » DHCS created the California Youth Opioid Response in 2018 as part of the MAT Expansion 2.0 Project. DHCS contracted with the CIBHS in partnership with AHP.
- YOR is supported by California's State Opioid Response (SOR) 4 grant program funded by DHCS and provided by the United States Substance Abuse and Mental Health Services Administration (SAMHSA).



- Funds are for increasing access to quality services for youth, transition-age youth (TAY), and young adults (ages 16–25) with opioid and/or stimulant use disorders (OUD/StUD) and/or at risk of misusing illicit substances and counterfeit pharmaceuticals often mixed with fentanyl.
- YOR California supports community, organization, and service collaboration, providing a path for access to direct services when other funds are not available.

» Programs must include:

- Culturally responsive outreach
- Youth-friendly environments
- Pathways toward sustainable programing









- Included 32 Grantees.
- Screened 14,000 youth for OUDs.
- Served nearly 6,000 youth.
- Provided MOUD to 331 youth.
- Provided professional development education activities to over 400 behavioral health staff, teachers, school personnel, and other stakeholders.

YOR 2



- Included 29 Grantees
- Provided harm reduction services to 2,264 youth.
- Screened 1,687 youth for MOUD.
- Conducted trainings for 16,001 educators, community members, and behavioral health staff.

YOR 3



- Included 40 Grantees
- Provided services to 1,209 youth.
- Conducted trainings for 45,156 educators, community members, and behavioral health staff.
- Graduated the first Youth Service Leadership Institute cohort.

YOR 4 Grant at a Glance

Allowable funding:

- » No minimum
- » Maximum allowable funding: \$750,000
- » Average award: approximately \$400,000
- Solution September 29, 2027
 Solution September 29, 2027

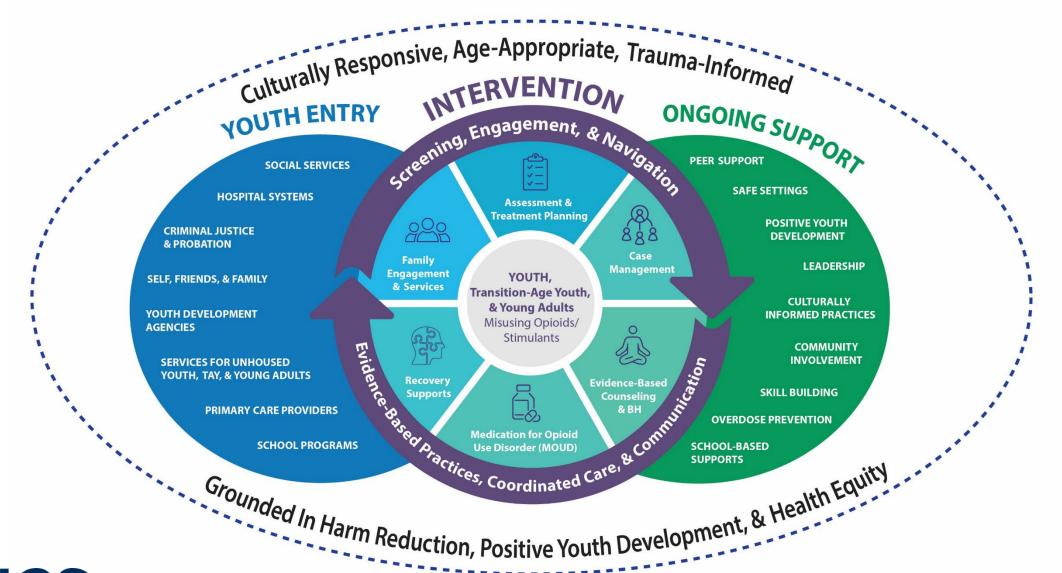
Applicants must:

- Provide demonstrated ability to increase access to and services for youth, TAY, and young adults with OUD/StUD and/or are at risk of misusing illicit substances and counterfeit pharmaceuticals often mixed with fentanyl.
- Include change management and sustainability strategies to maintain projects beyond the grant period and YOR funding.
- » Use YOR 4 funding for services only when no other source of funding is available.





YOR CALIFORNIA SERVICE MODEL







YOR CALIFORNIA GOALS



RECRUIT ORGANIZATIONS
WITH OPTIMAL
PERFORMANCE IN
MEDICATION
INTERVENTION
INTEGRATION AND
OUTREACH IN
CULTURALLY/
GEOGRAPHICALLY
UNDERSERVED AREAS.



INTEGRATE

INTEGRATE TREATMENT AND EXPAND AVAILABILITY OF MEDICATION TREATMENT OPTIONS IN YOUTH SERVICES WITHIN AND OUTSIDE THE DRUG MEDI-CAL ORGANIZED DELIVERY SYSTEM.



EXPAND THE PROJECT'S
TREATMENT FOCUS TO
INCLUDE YOUTH AT RISK
OF OR MISUSING ALL
ILLICIT SUBSTANCES AND
COUNTERFEIT
PHARMACEUTICALS OFTEN
MIXED WITH FENTANYL.



OUD/STUD YOUTH SERVICES WORKFORCE EDUCATION, RECRUITMENT, AND RETENTION BY EMPLOYING/EMPOWERING TRANSITION-AGE YOUTH AND YOUNG ADULTS TO STRENGTHEN OUTREACH EFFORTS, NAVIGATION, HARM REDUCTION, AND EDUCATION TO COMMUNITIES, FAMILIES, AND YOUTH.

YOR CALIFORNIA GOALS



PREVENT

OVERDOSE
PREVENTION AND
EDUCATION EFFORTS
THROUGH THE
DISTRIBUTION OF
NALOXONE AND
FENTANYL AND
XYLAZINE TEST STRIPS
TO YOUTH AND
COMMUNITY.



THE CONTINUUM OF OUD/STUD PREVENTION, HARM REDUCTION, TREATMENT, AND RECOVERY SUPPORT SERVICES THROUGH YOUTH INVOLVEMENT AND YOUTH-CREATED SOCIAL MEDIA EFFORTS.



EXPAND LOW BARRIER*
ACCESS TO TREATMENT
WITH A FOCUS ON HIGHRISK YOUTH, SUCH AS
THOSE NEGATIVELY
IMPACTED BY SOCIAL
DETERMINANTS OF
HEALTH (SDOH),
HOUSING INSTABILITY,
JUSTICE SYSTEM
INVOLVEMENT, AND
FOSTER CARE.



OUD/STUD TRAINING AND TECHNICAL ASSISTANCE (TTA) FOR SYSTEMS OF CARE AND THE EXPANDED NETWORK THAT SERVE UNHOUSED YOUTH, YOUTH AND TAY WITH BEHAVIORAL HEALTH ISSUES, AND YOUTH WHO EXPERIENCE SDOH.

Eligibility

- Any nonprofit or for-profit business entity in good standing and authorized to do business in California, including any California government entity, school, or school district, is eligible to apply.
- YOR California anticipates funding to subgrantees who successfully demonstrate the ability to:
 - Increase youth access to overdose prevention, MOUD, and other treatment and recovery services.
 - Be responsible to contractual obligations and have a record of sound business integrity.
- Each application must have one lead agency that is responsible for the funds, deliverables, and adherence to the program requirements.





Grantee Requirements

- Contract with CIBHS.
- » Implement the project described in the application.
- » Participate in Learning Collaboratives and other required TTA.
- Meet state and federal program, financial, and reporting requirements including but not limited to 42 CFR Part 2 confidentiality and Government Performance and Results Act data collection requirements.





Participation in Training and Technical Assistance

- » Identify a project lead who will be the point of contact (staff examples include program manager, director, coordinator, project manager) to lead YOR CA efforts. The point of contact is responsible for program implementation and outcomes.
- Establish and implement a youth/TAY/young adult advisory group and/or other best practices for integrating youth/TAY/young adult voices into program design, policy, and implementation reporting.
- » Participate in all YOR California Learning Collaboratives, in-person and virtual office hours, and TTA activities, including webinars and coaching calls with grantee liaisons and data submission facilitated by UCLA.





Grant Monitoring

- » Participate in any desk or site audits conducted by YOR California, DHCS, or SAMHSA.
- » Meet all federal and state funding restrictions, reporting, and compliance requirements as determined by SAMHSA and DHCS for use of SOR 4 funds.
- » Develop and maintain relationships with subcontractors, other partners, and a network of community-based youth service agencies.





Grant Activities Timeline

» May 2025-June 2025

- Contracting
- Implementation Plan
- Onboarding Learning Collaborative
- General TA
- Site visit planning

- » July 2025–Dec. 2026
 - Three Learning Collaboratives (mix of in-person and virtual)
 - Site visits
 - Youth Service Leadership Institute
 - Grantee coaching

- » Jan. 2027–Sept. 2027
 - Three webinars
 - Learning Collaborative
 - Grantee coaching





YOUTH SERVICE LEADERSHIP INSTITUTE







The YSLI Vision:

- » Develop and strengthen the youth-serving workforce.
- » Create a network of leaders committed to serving youth, TAY, and young adults and providing mutual support.
- Support and strengthen an integrated continuum of care for youth, TAY, and young adults struggling with OUD/StUD.







BUDGET

Worksheet Overview





Budget

- » Admin vs. direct service staff
 - What is the difference?
- » Services and supplies
 - Drop-down list.
 - Complete list in RFA.
 - Add your own if not on the list.
- » Subcontracts
 - Business entities
 - Self-employed individuals (consultants).

- » Indirect costs
 - De minimis 15 percent.
- » Administration fees
 - 5 percent is allowable.





Budget Justification

» Calculations

- What is the math that supports your number?
- Not needed for personnel costs.
- Example for rent: xxx sq. ft. at \$xx per sq. ft.
- Subcontracts: What is cost per hour, cost per deliverable?

» Justification

- Standard operating expenses: Explain allocation of costs for YOR project.
 - Examples: Phone, telecommunications, rent, office supplies.
- Project-specific expenses: Why is this expense important for the project?
 - Examples: Printing, program supplies, client transportation, staff mileage.
- Subcontracts
 - For each category, what expertise or services do they bring to the project?
- Indirect costs: No justification required for 15 percent.





UCLA REPORTING





Data Reporting Requirements

Quarterly Data Reports submitted through the UCLA online data reporting portal.



YOUTH OPIOID RESPONSE (YOR) PROJECT

If you need to submit a revision or have any questions:

Contact the UCLA Evaluation team here.

To download a PDF version of this form for review purposes, <u>click here</u>.

If you have any questions while filling out this form, please take a look at our <u>Frequently Asked Questions</u>.

Reminder: Data reports are due quarterly.

The report for January 1 - March 31, 2025 is due April 15, 2025

If you have concerns about meeting a reporting deadline, please contact your program administrator at Advocates for Human Potential.



YOR Data Dashboard

- Provides access to visualizations of the data entered into the Data Reporting Portal.
- Updated in real time as data is submitted.
- Shows progress toward project goals.



YOUTH OPIOID RESPONSE

SOR 4 ADMINISTRATIVE DASHBOARD REPORT





UCLA Data Support



Data Reporting Resources



UCLA Data Technical Assistance



Introduction to GPRA



Mission driven. Forward thinking.



What Is GPRA?

Government Performance and Results Act

A public law passed by Congress in 1993 to improve stewardship in the federal government and link resources and management decisions with program performance. SAMHSA funds California's SOR 4 grant and requires all grantees providing treatment services to collect and report performance data using the GPRA measurement tool.



Which clients should receive the GPRA survey?

- GPRA is required for all individuals receiving opioid or stimulant use treatment or recovery services with SOR Grant funds.
- Excluded from this are clients receiving nonclinical services funded by the grant.

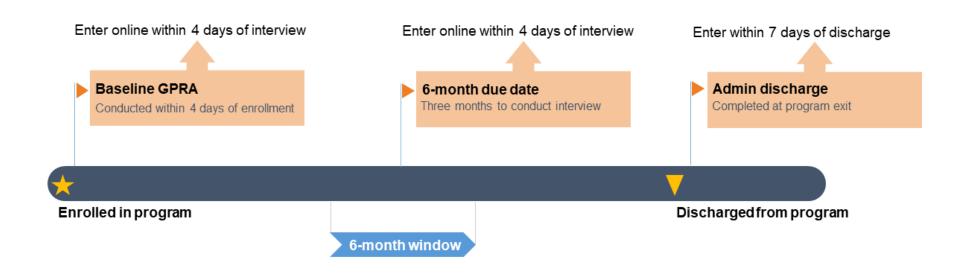
Who should conduct the survey with the client?

SAMHSA does not provide guidance on the following items. However, keep them in mind:

- The survey asks sensitive questions.
- The interviewer should tell clients about the sensitive nature of the questions, and that they
 can skip any question or decline the survey.
- The interview should take place in a quiet location.
- Staff who conduct the survey have received Aurrera Health Group's GPRA training.
- If possible, designate a counselor, case manager, or MOUD navigator to conduct the survey.



When to Conduct GPRA Surveys



NOTE: While this example shows the discharge occurring after the 6-month GPRA, program exit & the discharge GPRA can occur at any point following enrollment. For those discharged prior to their 6-month window opening, a 6-month GPRA is still required.





All resources available on DHCS Opioid Response website: https://californiaopioidresponse.org/resource/gpra-resources-for-sor-contractors/

Questions?

<u>DHCSReporting@aurrerahealth.com</u> Inbox monitored for sites to request assistance.



APPLICATION





Application Timeline



RFA Release

January 30, 2025 RFA will be released on the YOR California website



Questions

February 11, 2025 Last day to submit questions



Responses

February 18, 2025 FAQ document posted on the YOR website



Application Deadline

March 13, 2025 Applications due by 4:00 p.m. PST



Awards

April 2025
Projected awards
announcement





Application Tips

- Complete the online application and upload the required attachments by 4:00 p.m. PT on March 13, 2025. Instructions to complete the form and upload the attachments are included in the online application.
- >> You will be able to work on your online application and upload attachments, save your work, and return to it at your convenience. However, once submitted, no further changes can be made to your application or attachments.
- Upon submission, your screen will say "thank you," and you will receive an email confirming receipt of your application.





APPLICATION COMPONENTS

Application Overview

- Application information
- Contact information
- Application type

Population of Focus

- Geographic area
- Location and hours
- Age groups
- Community need narrative

Management Plan, Budget Stability

- Workforce recruitment and retention
- Organizational structure
- Quality assurance
- Financial management budget

Qualifications

- Organization experience
- Cultural responsiveness
- Partnerships
- Staffing
- MOAs or LOIs

Program Design and Services

- Program design narrative
- Proposed services

Previous YOR Grantees

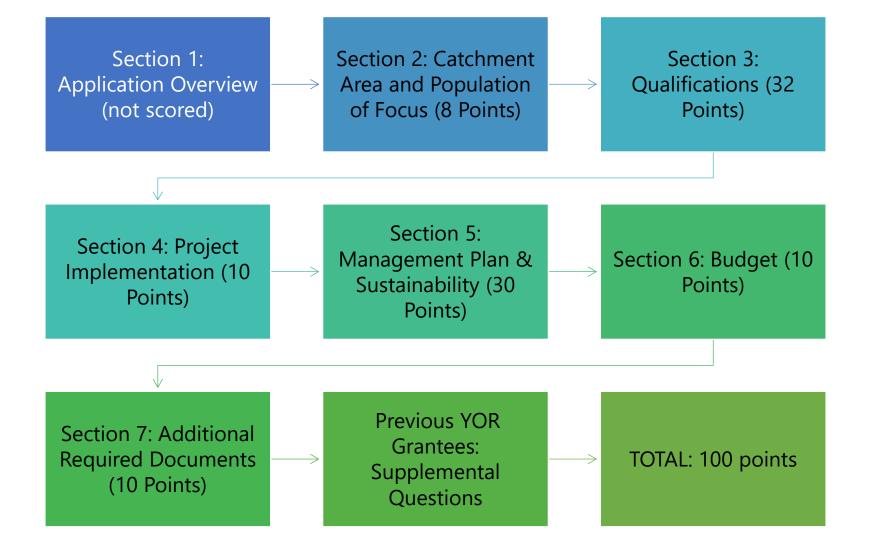
- Supplemental questions
- Performance in meeting grant goals







APPLICATION SECTIONS







DEMO





Questions?

Email: YORCalifornia@ahpnet.com

